

PRICE TABLES

INITIAL TERM OF CONTRACT

DECEMBER 1, 2026 - NOVEMBER 30, 2029 These costs should reflect the minimum staffing matrix and other associated charges. Additional positions or hours beyond the minimum staffing matrix should be described and proposed separately.

Line Item	Description	Unit of Measure	Total Cost
1	MEDICAL COSTS; AS SPECIFIED	Contract Term	\$16,634,884.15
2	BEHAVIORAL COSTS; AS SPECIFIED	Contract Term	\$7,424,761.79
3	SOCIAL SERVICES ADULTS COSTS ; AS SPECIFIED	Contract Term	\$3,751,140.42